

**Sewer Master Plan - Updated Six-Year Capital Improvement Program**

**VISTA SEWER**

	CIP #	2023/24 Carryover	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	Project Total
Encina Wastewater Authority Capital Improvement Project	8157	12,532,932	8,185,279	6,422,824	9,433,408	9,777,935	5,196,355	8,107,189	59,655,922
Vista Pipeline Rehabilitation	8244		1,500,000	500,000	500,000	500,000	500,000	500,000	4,000,000
VC2: Vista/Carlsbad Interceptor Rehab	8271		1,687,500	CANCEL					1,687,500
OV1: Pipeline Access Improvements	8288	1,660,660							1,660,660
VC3: Vista/Carlsbad Interceptor Sewer Upsize	8306	600,000		400,000			2,000,000	8,000,000	11,000,000
Buena Vista Pump Station Replacement	8316	449,836					1,000,000	4,000,000	5,449,836
FOG Abatement Raceway Pump Station	8320	546,621							546,621
Raceway Pump Station Emergency Overflow Basin Repair	8321	246,278							246,278
Sewer Master Plan	8344	218,426							218,426
Via Centre Capacity Improvement	8381		120,000	800,000					920,000
South Santa Fe Capacity Improvement	8382		100,000	500,000					600,000
Public Works Building C Improvements	8363			186,000	1,054,000				1,240,000
North Santa Fe Ave - East Dr to Washington St	8394			1,447,992	5,791,968				7,239,960
North Melrose Dr - Copper Dr to West Vista Way	NEW				982,800	3,931,200			4,914,000
Hill Dr and Flower Ln up to Tylee St	NEW				299,520	1,198,080			1,497,600
North Santa Fe Ave - W Bobier Dr to W Indian Rock Rd	NEW				187,200	748,800			936,000
E Broadway - S Citrus Ave to S Santa Fe Ave/Veterans Park	NEW					567,840	2,271,360		2,839,200
Maryland Dr. and Olive Ave. to Melrose Dr.	NEW					484,848	1,939,392		2,424,240
<b>TOTAL</b>		<b>\$16,254,753</b>	<b>\$11,592,779</b>	<b>\$10,256,816</b>	<b>\$18,248,896</b>	<b>\$17,208,703</b>	<b>\$12,907,107</b>	<b>\$20,607,189</b>	<b>\$107,076,243</b>

**Buena Sanitation District**

		<b>FY2023/24 Carryover</b>	<b>FY 2024/25</b>	<b>FY 2025/26</b>	<b>FY 2026/27</b>	<b>FY 2027/28</b>	<b>FY 2028/29</b>	<b>FY 2029/30</b>	<b>Project Total</b>
Buena Outfall Force Main Extension	8131	1,389,246							<b>1,389,246</b>
Encina Wastewater Authority Capital Improvement Project	8157	3,565,918	2,395,413	1,886,985	2,772,004	2,873,243	1,526,947	2,382,295	<b>17,402,805</b>
B1: Green Oak Road Trunk Sewer Replacement	8200	500,000		726,200	4,904,800				<b>6,131,000</b>
Buena Yard Improvements	8292	216,180		232,000	1,808,000				<b>2,256,180</b>
Buena Sewer Pipeline Rehabilitation	8317			250,000	250,000	250,000	250,000	250,000	<b>1,250,000</b>
FOG Abatement Buena Creek Pump Station	8324	780,639							<b>780,639</b>
Sewer Master Plan	8344	133,874							<b>133,874</b>
Buena Creek Pump Station Mechanical Modifications	8345	772,775							<b>772,775</b>
Vallecitos Failsafe Outfall	8346	1,750,000	2,250,000						<b>4,000,000</b>
Vallecitos Land Outfall Rehabilitation	8347	300,000							<b>300,000</b>
Public Works Building C Improvements	8363			114,000	646,000				<b>760,000</b>
Buena Outfall CIPP	8383		1,095,000						<b>1,095,000</b>
El Valle Opulento Phase 1 - to Creek Crossing	8395			1,263,600					<b>1,263,600</b>
Sycamore Ave. under 78 Freeway	8396			259,896	1,039,584				<b>1,299,480</b>
Verona Hills Pkwy. and Savona Ct.	NEW				242,112	968,448			<b>1,210,560</b>
Buena Outfall Under I-5 Freeway	NEW					1,500,000	3,500,000		<b>5,000,000</b>
<b>TOTAL</b>		<b>\$9,408,632</b>	<b>\$5,740,413</b>	<b>\$4,732,681</b>	<b>\$11,662,500</b>	<b>\$5,591,691</b>	<b>\$5,276,947</b>	<b>\$2,632,295</b>	<b>\$45,045,159</b>